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| Приложение № 1  к постановлению региональной энергетической комиссии  Кемеровской области  от «20» ноября 2015 № 521  **Долгосрочные параметры регулирования ОАО «КемВод»**  **для формирования долгосрочных тарифов на тепловую**  **энергию, реализуемую на потребительском рынке г. Кемерово,**  **на период с 01.01.2016 по 31.12.2018**   |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование регулируемой организации | Год | Базовый  уровень операци-онных расходов | Индекс эффек-тив-ности опера-цион-ных расхо-дов | Норма-тивный уровень прибыли | Уровень надежнос-ти теплоснаб-жения | Показатели энергосбе-режения  и энергети-ческой эффектив-ности | Реализация программ в области энергосбере-жения  и повышения энергетической эффективности | Динамика изменения расходов на топливо | | тыс. руб. | % | % |  |  |  |  | | ОАО «КемВод» | 2016 | 3232,69 | x | 0,00 | x | 222,90  кг.у.т./Гкал | x | x | | 2,68  Гкал/м2 | | 1,09  Гкал | | 2017 | x | 1,00 | 0,00 | x | 222,90  кг.у.т./Гкал | x | x | | 2,68  Гкал/м2 | | 1,09  Гкал | | 2018 | x | 1,00 | 0,00 | x | 222,90  кг.у.т./Гкал | x | x | | 2,68  Гкал/м2 | | 1,09  Гкал |   Приложение № 2  к постановлению региональной энергетической комиссии  Кемеровской области  от «20» ноября 2015 № 521  **Долгосрочные тарифы ОАО «КемВод» на тепловую энергию,**  **реализуемую на потребительском рынке г. Кемерово, с 01.01.2016 по 31.12.2018**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наимено-вание регули-руемой организации | Вид тарифа | Год | Вода | | | | Отборный пар давлением | | | | | | Острый и редуци-рован-ный пар | | | с 1 января  по  30 июня | | с 1 июля по  31 декабря | | от 1,2 до 2,5 кг/см2 | | от 2,5 до 7,0 кг/см2 | от 7,0 до 13,0 кг/см2 | свыше 13,0 кг/см2 | |  | | | ОАО «КемВод» | Для потребителей, в случае отсутствия дифференциация тарифов по схеме подключения (без учета НДС) | | | | | | | | | | | | | | | Одноставочный  руб./Гкал | 2016 | | 3249,51 | 3358,15 | x | | x | | x | | x | | x | | 2017 | | 3358,15 | 3473,77 | x | | x | | x | | x | | x | | 2018 | | 3473,77 | 3630,56 | x | | x | | x | | x | | x | | Двухставочный | x | | x | x | x | | x | | x | | x | | x | | Ставка за тепловую энергию, руб./Гкал | x | | x | x | x | | x | | x | | x | | x | | Ставка за содержание тепловой мощности, тыс. руб./Гкал/ч в мес. | x | | x | x | x | | x | | x | | x | | x | | Население (тарифы указываются с учетом НДС) \* | | | | | | | | | | | | | | | Одноставочный  руб./Гкал | 2016 | | 3834,42 | 3962,62 | x | | x | | x | | x | | x | | 2017 | | 3962,62 | 4099,05 | x | | x | | x | | x | | x | | 2018 | | 4099,05 | 4284,07 | x | | x | | x | | x | | x | | Двухставочный | x | | x | x | x | | x | | x | | x | | x | | Ставка за тепловую энегрию, руб./Гкал | x | | x | x | x | | x | | x | | x | | x | | Ставка за содержание тепловой мощности, тыс. руб./Гкал/ч в мес. | x | | x | x | x | | x | | x | | x | | x | |

\* Выделяется в целях реализации пункта 6 статьи 168 Налогового кодекса Российской Федерации (часть вторая).