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| Приложение № 1  к постановлению региональной энергетической комиссии Кемеровской области  от «27» ноября 2015 № 650  **Долгосрочные параметры регулирования МУП ПМР «Тепломир» для формирования долгосрочных тарифов на тепловую энергию, реализуемую на потребительском рынке**  **Прокопьевского района, с 01.01.2016 по 31.12.2018**   |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование регулируемой организации | Год | Базовый  уровень операционных расходов | Индекс эффек-тив-ности опера-цион-ных расхо-дов | Норма-тивный уровень прибыли | Уровень надежнос-ти теплоснаб-жения | Показатели энергосбе-режения  и энергети-ческой эффектив-ности | Реализация программ в области энергосбере-жения  и повышения энергетической эффективности | Динамика изменения расходов на  топливо | | тыс. руб. | % | % |  |  |  |  | | МУП ПМР «Тепломир» | 2016 | 36055,97 | x | 0,77 | x | 217,53  кг.у.т/Гкал | x | x | | 0,0054  Гкал/м2 | | 0,3212  Гкал | | 2017 | x | 1,00 | 0,42 | x | 217,53  кг.у.т/Гкал | x | x | | 0,0054  Гкал/м2 | | 0,3212  Гкал | | 2018 | x | 1,00 | 0,32 | x | 217,53  кг.у.т/Гкал | x | x | | 0,0054  Гкал/м2 | | 0,3212  Гкал |   Приложение № 2  к постановлению региональной энергетической комиссии Кемеровской области  от «27» ноября 2015 №650  **Долгосрочные тарифы МУП ПМР «Тепломир»**  **на тепловую энергию, реализуемую на потребительском рынке**  **Прокопьевского района, с 01.01.2016 по 31.12.2018**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наимено-вание регули-руемой органи-зации | Вид тарифа | Год | Вода | | | | Отборный пар давлением | | | | | | Острый и редуци-рован-ный пар | | | с 1 января  по  30 июня | | с 1 июля по  31 декабря | | от 1,2 до 2,5 кг/см2 | | от 2,5 до 7,0 кг/см2 | от 7,0 до 13,0 кг/см2 | свыше 13,0 кг/см2 | |  | | | МУП ПМР «Тепломир» | Для потребителей, в случае отсутствия дифференциация тарифов по схеме подключения (без учета НДС) | | | | | | | | | | | | | | | Одноставочный  руб./Гкал | 2016 | | 2499,30 | 2500,82 | x | | x | | x | | x | | x | | 2017 | | 2500,82 | 2628,30 | x | | x | | x | | x | | x | | 2018 | | 2628,30 | 2683,02 | x | | x | | x | | x | | x | | Двухставочный | x | | x | x | x | | x | | x | | x | | x | | Ставка за тепловую энергию, руб./Гкал | x | | x | x | x | | x | | x | | x | | x | | Ставка за содержание тепловой мощности, тыс. руб./Гкал/ч в мес. | x | | x | x | x | | x | | x | | x | | x | | Население (тарифы указываются с учетом НДС) \* | | | | | | | | | | | | | | | Одноставочный  руб./Гкал | 2016 | | 2949,18 | 2950,96 | x | | x | | x | | x | | x | | 2017 | | 2950,96 | 3101,39 | x | | x | | x | | x | | x | | 2018 | | 3101,39 | 3165,97 | x | | x | | x | | x | | x | | Двухставочный | x | | x | x | x | | x | | x | | x | | x | | Ставка за тепловую энегрию, руб./Гкал | x | | x | x | x | | x | | x | | x | | x | | Ставка за содержание тепловой мощности, тыс. руб./Гкал/ч в мес. | x | | x | x | x | | x | | x | | x | | x | |

\* Выделяется в целях реализации пункта 6 статьи 168 Налогового кодекса Российской Федерации (часть вторая).