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| Приложение № 1  к постановлению региональной энергетической комиссии  Кемеровской области  от «11» декабря 2015 № 825  **Долгосрочные параметры регулирования АО «Теплоэнерго»**  **(г. Кемерово) для формирования долгосрочных тарифов на тепловую**  **энергию, реализуемую на потребительском рынке г. Кемерово,**  **на период с 01.01.2016 по 31.12.2018**   |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование регулируемой организации | Год | Базовый  уровень операци-онных расходов | Индекс эффек-тив-ности опера-цион-ных расхо-дов | Норма-тивный уровень прибыли | Уровень надеж-ности тепло-снаб-жения | Показатели энергосбе-режения  и энергети-ческой эффектив-ности | Реализация программ в области энергосбере-жения  и повышения энергети-ческой эффектив-ности | Динами-ка измене-ния расходов на топливо | | тыс. руб. | % | % |  |  |  |  | | АО «Тепло-энерго»  (г. Кемерово) | 2016 | 333161,09 | x | 4,15 | 0,00 | 177,58  кг.у.т./Гкал | x | x | | 1,90  Гкал/м2 | | 154 915,68 Гкал | | 2017 | x | 1,00 | 2,78 | 0,00 | 177,58  кг.у.т./Гкал | x | x | | 1,90  Гкал/м2 | | 154 915,68 Гкал | | 2018 | x | 1,00 | 2,72 | 0,00 | 177,58  кг.у.т./Гкал | x | x | | 1,90  Гкал/м2 | | 154 915,68 Гкал |   Приложение № 2  к постановлению региональной энергетической комиссии  Кемеровской области  от «11» декабря 2015 № 825  **Долгосрочные тарифы АО «Теплоэнерго» (г. Кемерово)**  **на тепловую энергию, реализуемую на потребительском рынке**  **г. Кемерово, на период с 01.01.2016 по 31.12.2018**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование регулируемой организации | Вид тарифа | Год | Вода | | | | Отборный пар давлением | | | | | | Острый и редуци-рован-ный пар | | | с 1 января  по  30 июня | | с 1 июля по  31 декабря | | от 1,2 до 2,5 кг/см2 | | от 2,5 до 7,0 кг/см2 | от 7,0 до 13,0 кг/см2 | свыше 13,0 кг/см2 | |  | | | АО «Тепло-энерго»  (г. Кемерово) | Для потребителей, в случае отсутствия дифференциация тарифов по схеме подключения (без учета НДС) | | | | | | | | | | | | | | | Одноставочный  руб./Гкал | 2016 | | 2259,34 | 2330,96 | x | | x | | x | | x | | x | | 2017 | | 2330,96 | 2402,87 | x | | x | | x | | x | | x | | 2018 | | 2402,46 | 2477,88 | x | | x | | x | | x | | x | | Двухставочный | x | | x | x | x | | x | | x | | x | | x | | Ставка за тепловую энергию, руб./Гкал | x | | x | x | x | | x | | x | | x | | x | | Ставка за содержание тепловой мощности,  тыс. руб./Гкал/ч  в мес. | x | | x | x | x | | x | | x | | x | | x | | Население (тарифы указываются с учетом НДС) \* | | | | | | | | | | | | | | | Одноставочный  руб./Гкал | 2016 | | 2666,02 | 2750,53 | x | | x | | x | | x | | x | | 2017 | | 2750,53 | 2835,39 | x | | x | | x | | x | | x | | 2018 | | 2834,90 | 2923,90 | x | | x | | x | | x | | x | | Двухставочный | x | | x | x | x | | x | | x | | x | | x | | Ставка за тепловую энегрию, руб./Гкал | x | | x | x | x | | x | | x | | x | | x | | Ставка за содержание тепловой мощности,  тыс. руб./Гкал/ч  в мес. | x | | x | x | x | | x | | x | | x | | x | |

\* Выделяется в целях реализации пункта 6 статьи 168 Налогового кодекса Российской Федерации (часть вторая).