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| Приложение № 1  к постановлению региональной энергетической комиссии Кемеровской области  от «01» декабря 2015 г. № 733  **Долгосрочные параметры регулирования МУП «Трамвайное хозяйство» для формирования долгосрочных тарифов на тепловую энергию, реализуемую на потребительском рынке**  **г. Прокопьевск, с 01.01.2016 по 31.12.2018**   |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование регулируемой организации | Год | Базовый  уровень операционных расходов | Индекс эффек-тив-ности опера-цион-ных расхо-дов | Норма-тивный уровень прибыли | Уровень надежнос-ти теплоснаб-жения | Показатели энергосбе-режения  и энергети-ческой эффектив-ности | Реализация программ в области энергосбере-жения  и повышения энергетической эффективности | Динамика изменения расходов на  топливо | | тыс. руб. | % | % |  |  |  |  | | МУП «Трамвайное хозяйство»  (г. Проко-пьевск) | 2016 | 3590,96 | x | 0 | x | 213,20  кг у.т./Гкал | x | x | | х | | х | | 2017 | x | 1,00 | 0 | x | 213,20  кг у.т./Гкал | x | x | | х | | х | | 2018 | x | 1,00 | 0 | x | 213,20  кг у.т./Гкал | x | x | | х | | х |   Приложение № 2  к постановлению региональной энергетической комиссии Кемеровской области  от «01» декабря 2015 г. № 733  **Долгосрочные тарифы МУП «Трамвайное хозяйство»**  **на тепловую энергию, реализуемую на потребительском рынке**  **г. Прокопьевск, с 01.01.2016 по 31.12.2018**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наимено-вание регули-руемой органи-зации | Вид тарифа | Год | Вода | | | | Отборный пар давлением | | | | | | Острый и редуци-рован-ный пар | | | с 1 января  по  30 июня | | с 1 июля по  31 декабря | | от 1,2 до 2,5 кг/см2 | | от 2,5 до 7,0 кг/см2 | от 7,0 до 13,0 кг/см2 | свыше 13,0 кг/см2 | |  | | | МУП «Трамвай-ное хозяйство»  (г. Проко-пьевск) | Для потребителей, в случае отсутствия дифференциация тарифов по схеме подключения (без учета НДС) | | | | | | | | | | | | | | | Одноставочный  руб./Гкал | 2016 | | 885,50 | 921,81 | x | | x | | x | | x | | x | | 2017 | | 921,81 | 966,60 | x | | x | | x | | x | | x | | 2018 | | 966,60 | 986,61 | x | | x | | x | | x | | x | | Двухставочный | x | | x | x | x | | x | | x | | x | | x | | Ставка за тепловую энергию, руб./Гкал | x | | x | x | x | | x | | x | | x | | x | | Ставка за содержание тепловой мощности, тыс. руб./Гкал/ч в мес. | x | | x | x | x | | x | | x | | x | | x | | Население (тарифы указываются с учетом НДС) \* | | | | | | | | | | | | | | | Одноставочный  руб./Гкал | 2016 | | 1044,89 | 1087,74 | x | | x | | x | | x | | x | | 2017 | | 1087,74 | 1140,59 | x | | x | | x | | x | | x | | 2018 | | 1140,59 | 1164,20 | x | | x | | x | | x | | x | | Двухставочный | x | | x | x | x | | x | | x | | x | | x | | Ставка за тепловую энегрию, руб./Гкал | x | | x | x | x | | x | | x | | x | | x | | Ставка за содержание тепловой мощности, тыс. руб./Гкал/ч в мес. | x | | x | x | x | | x | | x | | x | | x | |

\* Выделяется в целях реализации пункта 6 статьи 168 Налогового кодекса Российской Федерации (часть вторая).